7. Service Specification

Route: W6 Contract Reference: QC59407

This Service Specification forms section 7 of the ITT and should be read in conjunction with the ITT document, Version 1 dated 29 September 2011.

You are formally invited to tender for the provision of the bus service detailed below and in accordance with this Service Specification. Tenderers must ensure that a Compliant Tender is submitted and this will only be considered for evaluation if all parts of the Tender documents, as set out in section 11, have been received by the Corporation by the Date of Tender. The Tender must be fully completed in the required format, in accordance with the Instructions to Tenderers. A Compliant Tender must comply fully with the requirements of the Framework Agreement; adhere to the requirements of the Service Specification; and reflect the price of operating the Services with new vehicles.

Terminus Points	Southgate Station and Edmonton Green, Bus Station
Contract Basis	Incentivised
Commencement Date	3 rd February 2018
Vehicle Type	50 capacity, dual door, single deck vehicles,
	minimum 9.3m long
Current Maximum Approved	9.3 metres long and 2.4 metres wide
Dimensions	
New Vehicles Mandatory	Yes
Hybrid Price Required	Yes
Sponsored Route	No
Advertising Rights	Operator
Minimum Performance Standard	Average Excess Wait Time - No more than 0.90
	minutes
Extension Threshold	Average Excess Wait Time Threshold - 0.85
	minutes
Minimum Operated Mileage	No less than 98.00%
Standard	

The Date of Tender for this ITT is: No later than 12 Noon on 20th March 2017

Tenderers should refer to section 3 of Part A for the Service Specification Explanatory Notes and Appendix B of section 5 for the Example Service Specification of the ITT document.

SERVICE SPECIFICATION

- 1) SERVICE SPEC ROUTE SPECIFICATION INFORMATION
- 2) NOTES
- 3) SCHEDULE REQUIREMENTS & PINCHPOINTS
- 4) OPERATIONAL CONSIDERATIONS
- 5) ROUTE RECORD, CURRENT PERFORMANCE, QSI BY TIME OF DAY, IBUS MILEAGE & QSI POINTS

2) NOTES

Proposed Changes:

At this time, no changes are proposed to the existing service for introduction prior to the commencement of the new route agreement for Route No. W6.

Tenderers should note that there are no changes proposed as part of this Service Specification for Route No. W6.

Smaller buses are used on the route due to highway constraints on Haslebury Road.

Operators should provide the following prices:

1. Annual diesel price - based on minimum 5 year contract.

Tenderers are encouraged to offer alternative vehicle options in accordance with Part 9 of their tender, including but not limited to:

- 1. Modifications to reduce emissions and fuel consumption (including energy storage, engine stop/start and/or energy efficient components).
- 2. Zero emission vehicles (e.g. electric or fuel cell).
- 3. Existing vehicles.

3) SCHEDULE REQUIREMENTS & PINCHPOINTS

3.1) MONDAY TO FRIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

Southgate Stat	ion to Edmonto	n Green,	Edmonton Gree	en, Bus Station,	Stop D to			
Bus Station, St	ор А		Southgate Stati	on				
First departure	no later than C	600.	First departure	no later than 0	550.			
0555 - 0700	Every 20 minu	ıtes	0545 - 0650	Every 20 minutes				
0701 - 1845	Every 10 minu	ıtes	0651 - 1900	Every 10 minu	utes			
1846 - 2000	Every 15 minu	ıtes	1901 - 2000	Every 15 minu	utes			
2001 - 2100	Every 20 minu	ıtes	2001 - 2100	Every 20 minutes				
2101 - 2335	Every 30 minu	ıtes	2101 - 2335	Every 30 minutes				
Last departure	no earlier than	2330.	Last departure	no earlier than	2330.			
Pinchpoints								
Edmonton,	0715 - 0915	10 minutes	Edmonton,	0700 - 0900	10 minutes			
Cambridge	1505 - 1635	10 minutes	Cambridge	1500 - 1630 10 minu				
(East Side)			(East Side)					

3.2) MONDAY TO FRIDAY SCHOOLDAYS SCHEDULE REQUIREMENTS

Southgate Statio	n to Edmonton Green, Bus	Edmonton Gree	n, Bus Station, Stop D to					
Station, Stop A		Southgate Station						
1525	One journey	0820	One journey					
1600	One journey	1539	One journey					

The journeys shown in Section 3.2 is specifically designed to meet the finish time of Latymer school in the Edmonton Green area.

3.3) SATURDAY AND GOOD FRIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

Southgate Stat	ion to Edmonto	n Green,	Edmonton Gree	en, Bus Station,	Stop D to				
Bus Station, St	ор А		Southgate Stati	on					
First departure	no later than 0	0600.	First departure no later than 0550.						
0555 - 0700	Every 30 minu	ıtes	0545 - 0650	Every 30 minutes					
0701 - 0845	Every 15 minu	ıtes	0651 - 0850	Every 15 minu	ıtes				
0846 - 1800	Every 10 minu	ıtes	0851 - 1800	Every 10 minu	ıtes				
1801 - 2100	Every 20 minu	ıtes	1801 - 2100	Every 20 minutes					
2101 - 2335	Every 30 minu	ıtes	2101 - 2335 Every 30 minutes						
Last departure	no earlier than	2330.	Last departure no earlier than 2330.						
Pinchpoints									
Edmonton,	0930 - 1100	10 minutes	Edmonton,	0930 - 1100	10 minutes				
Cambridge			Cambridge						
(East Side)			(East Side)						

3) SCHEDULE REQUIREMENTS & PINCHPOINTS - continued

3.4) SUNDAY AND PUBLIC HOLIDAY SCHEDULE REQUIREMENTS & PINCHPOINTS

Southgate Stat	ion to Edmonto	n Green,	Edmonton Gree	en, Bus Station,	Stop D to			
Bus Station, St	ор А		Southgate Stati	on	-			
First departure	no later than C	730.	First departure	no later than 0	720.			
0725 - 0900	Every 30 minu	ıtes	0715 - 0845	Every 30 minutes				
0901 - 1800	Every 15 minu	ıtes	0846 - 1800	Every 15 minu	utes			
1801 - 2335	Every 30 minu	ıtes	1801 - 2335	1801 - 2335 Every 30 minutes				
Last departure	no earlier than	2330.	Last departure no earlier than 2330.					
Pinchpoints								
Edmonton,	1000 - 1200	15 minutes	Edmonton,	1005 - 1205	15 minutes			
Cambridge			Cambridge					
(East Side)			(East Side)					

Tenderers must identify the cost of the Boxing Day element of this service separately.

4) OPERATIONAL CONSIDERATIONS

- 4.1) Route No. W6 can suffer from unpredictable traffic delays in the Edmonton Green and Green Lane/Hedge Lane areas.
- 4.2) Tottenham Hotspur Football Club playing at home can cause delays in the Edmonton area. Tenderers should bear this in mind when compiling schedules.
- 4.3) Buses cannot be larger than specified due to the turn from Silver Street into Haslebury Road.

5) ROUTE RECORD, CURRENT PERFORMANCE, QSI BY TIME OF DAY, IBUS MILEAGE & QSI POINTS

- 5.1) ROUTE RECORD
 As per Busnet printout.
- 5.2) CURRENT PERFORMANCE As per current print out.
- 5.3) QSI BY TIME OF DAY As per current print out.
- 5.4) IBUS MILEAGE & QSI POINTS As per current print out.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE W6: Southgate Station - Edmonton Green Station

Date of Structural Change: 3 February 2018. **Date of Service Change:** 3 February 2018.

Reason for Issue: {To be specified}.

STREETS TRAVERSED

<u>Towards Edmonton Green Station:</u> Station Parade, Southgate High Street, The Green, Cannon Hill, Alderman's Hill, The Triangle, Green Lanes, Hedge Lane, Taplow Road, North Circular Road Slip Road, Cambridge Roundabout, North Circular Road Slip Road, Silver Street, Haselbury Road, Northern Avenue, Victoria Road, Church Street, The Green, Edmonton Green Bus Station.

<u>Towards Southgate Station:</u> Edmonton Green Bus Station, The Green, Church Street, Victoria Road, Northern Avenue, Haselbury Road, Silver Street, Westway, Sterling Way (North Circular Road), Cambridge Roundabout, Great Cambridge Road, Hedge Lane, Green Lanes, The Triangle, Alderman's Hill, Cannon Hill, The Green, Southgate High Street, Southgate Circus, Station Parade.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

SOUTHGATE STATION [EAST SIDE]

Private stand for two buses on routes W6 and W9 on east side of Station Parade, commencing at a point 26 metresa south of Chase Side.

Buses proceed from Station Parade direct to stand, departing to Station Parade. Set down in Station Parade, at Stop H (70355 - Southgate Station <>, Last Stop on LOR: 70355 - Southgate Station <>) and pick up in Station Parade, at Stop C (35836 - Southgate Station <>, First Stop on LOR: 35836 - Southgate Station <>).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route W6 should be scheduled

to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Southgate.

OTHER INFORMATION: McDonalds toilet facilities available Mon-Sat

(08:00-21:00) and Sun (09:00-21:00).

PALMERS GREEN, HEDGE LANE

Public stand for one bus on east side of slip road at north east corner of junction of Green Lanes with Hedge Lane, commencing 3 metres north of lamp standard 26P and extending 10 metres north.

From Edmonton Green Station.

Buses proceed from Hedge Lane via Green Lanes and Slip Road to stand, departing via Slip Road to Hedge Lane. Set down in Hedge Lane (HC109 - Hail & Ride Section, Last Stop on LOR: HC109 - Hail & Ride Section) and pick up in Hedge Lane (H0550 - Hail And Ride Hedge Lane, First Stop on LOR: H0550 - Hail And Ride Hedge Lane).

From Southgate Station.

Buses proceed from Green Lanes via Slip Road to stand, departing via Slip Road and Hedge Lane to Green Lanes. Set down in Green Lanes (23415 - Bourne Hill, Last Stop on LOR: 23415 - Bourne Hill) and pick up in Green Lanes (10889 - Bourne Hill, First Stop on LOR: 10889 - Bourne Hill).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Palmers Green, Hedge Lane.

EDMONTON, CAMBRIDGE

Public stand for two buses in bay on north side of Silver Street between Cambridge roundabout and Westway slip road, commencing 5 metres west of the western flank wall of No 285 Silver Street and extending 25 metres west.

From Edmonton Green Station.

Buses proceed from Sterling Way (North Circular Road) via Cambridge Roundabout, North Circular Road Slip Road and Silver Street to stand, departing to Silver Street. Set down in Sterling Way (north Circular Road), at Stop WS (BP061 - Cambridge Roundabout / East Side, Last Stop on LOR: BP061 - Cambridge Roundabout / East Side) and pick up in Silver Street, at Stop ED (14109 - North Middlesex Hospital, First Stop on LOR: 14109 - North Middlesex Hospital).

From Southgate Station.

Buses proceed from Silver Street direct to stand, departing via Silver Street and Westway to Sterling Way (North Circular Road). Set down in Silver Street, at Stop EC (14128 - Cambridge Roundabout / East Side, Last Stop on LOR: 14128 - Cambridge Roundabout / East Side) and pick up in Sterling Way (north Circular Road), at Stop WS (BP061 - Cambridge Roundabout / East Side).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Edmonton, Cambridge.

EDMONTON GREEN BUS STATION, NORTH SIDE

Private offside stand for 1 bus in lay-by opposite Stop D on north side of Edmonton Green Bus Station on south side of Hertford Road. Overflow offside stand for 1 bus in lay-by opposite Stop F.

Buses proceed from Edmonton Green Bus Station direct to stand, departing to Edmonton Green Bus Station. Set down in Edmonton Green Bus Station, at Stop A (BP4951 - Edmonton Green Bus Station, Last Stop on LOR: BP4951 - Edmonton Green Bus Station) and pick up in Edmonton Green Bus Station, at Stop D (BP4954 - Edmonton Green Bus Station, First Stop on LOR: BP4955 - Edmonton Green Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route W6 should be scheduled

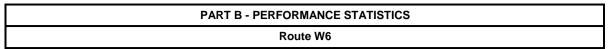
to stand at any one time.

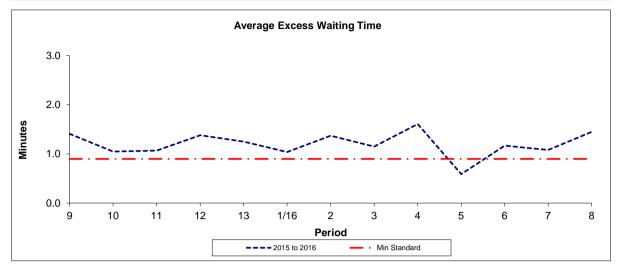
MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Edmonton Green.

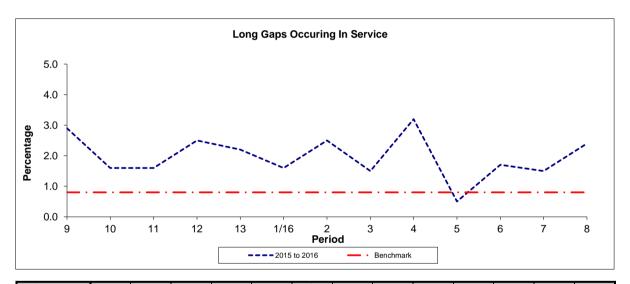
OTHER INFORMATION: St Modwin Co Ltd toilet facilities available daily between

06:30-18:00.





Period	9	10	11	12	13	1/16	2	3	4	5	6	7	8
2015 to 2016	1.41	1.05	1.07	1.38	1.25	1.04	1.37	1.15	1.61	0.59	1.17	1.08	1.45
Min Standard	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90

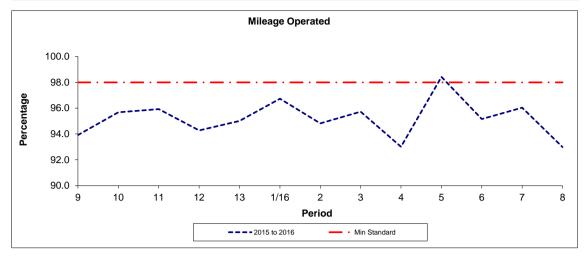


Period	9	10	11	12	13	1/16	2	3	4	5	6	7	8
2015 to 2016	2.9	1.6	1.6	2.5	2.2	1.6	2.5	1.5	3.2	0.5	1.7	1.5	2.4
Benchmark	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8

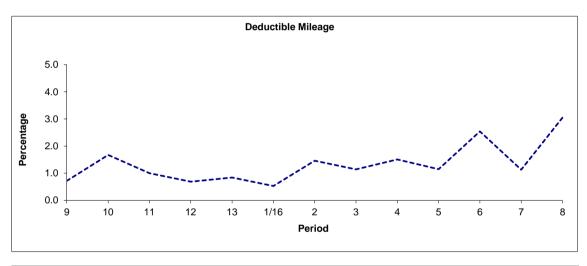
Note: Reliability is actual performance under full iBus (4 weeks data).

Minimum Standards and Benchmarks are those applicable under the new contract.

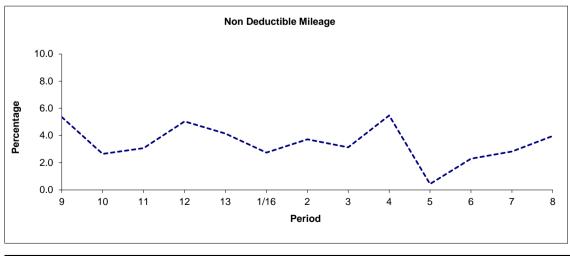
PART B - PERFORMANCE STATISTICS Route W6



Period	9	10	11	12	13	1/16	2	3	4	5	6	7	8
2015 to 2016	93.92	95.67	95.93	94.27	95.01	96.73	94.82	95.73	93.01	98.42	95.16	96.04	92.98
Min Standard	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00



Period	9	10	11	12	13	1/16	2	3	4	5	6	7	8
2015 to 2016	0.72	1.67	1.00	0.69	0.84	0.53	1.46	1.14	1.51	1.15	2.54	1.13	3.05



Period	9	10	11	12	13	1/16	2	3	4	5	6	7	8
2015 to 2016	5.36	2.65	3.07	5.04	4.15	2.74	3.72	3.13	5.48	0.43	2.30	2.83	3.97

ROUTE W6 - FULL IBUS RESULTS BY TIME OF DAY QUARTER 3 2015/16 TO QUARTER 2 16/17 (19/09/2015 - 16/09/2016)

MONDAY - FRIDAY

Time Range	Expected Buses	Observed Buses	Observed Buses (%)	SWT (mins)	EWT (mins)	AWT (mins)		Probability of Waiting 10-20 mins (%)			Long Gaps (%)	Maximum Gap (mins)
05:00 - 07:00	4,998	5,048	101.0	10.21	0.57	10.78	61.2	32.6	5.5	0.7	3.1	99
07:00 - 10:00	27,387	25,533	93.2	5.11	1.32	6.43	81.8	16.4	1.5	0.3	2.0	61
10:00 - 13:00	26,676	25,880	97.0	5.00	0.92	5.92	84.7	14.5	0.7	0.1	0.8	64
13:00 - 16:00	28,519	26,723	93.7	4.75	1.27	6.02	81.9	16.2	1.6	0.2	2.6	46
16:00 - 19:00	26,574	24,364	91.7	4.92	2.04	6.97	76.1	20.0	3.2	0.7	4.1	65
19:00 - 22:00	13,375	13,380	100.0	9.24	0.75	10.00	52.7	35.2	10.2	1.9	0.8	78
22:00 - 24:00	5,762	5,511	95.6	15.00	0.27	15.27	46.8	27.5	23.4	2.3	0.0	65
All Locations Summary	133,291	126,439	94.9	5.97	1.29	7.26	75.5	20.1	3.8	0.6	2.2	99

SATURDAY

Time Range	Expected Buses	Observed Buses	Observed Buses (%)	SWT (mins)	EWT (mins)	AWT (mins)		Probability of Waiting 10-20 mins (%)			Long Gaps (%)	Maximum Gap (mins)
05:00 - 07:00	751	790	105.2	15.00	0.23	15.23	52.6	23.6	21.0	2.8	4.1	47
07:00 - 10:00	4,335	4,287	98.9	6.76	0.45	7.21	77.1	22.0	0.8	0.0	0.2	37
10:00 - 13:00	5,472	5,265	96.2	4.99	0.84	5.83	84.7	14.3	0.8	0.1	0.9	47
13:00 - 16:00	5,436	5,090	93.6	5.00	1.63	6.63	78.7	19.0	2.0	0.4	2.4	67
16:00 - 19:00	4,900	4,686	95.6	5.68	0.81	6.49	77.3	20.5	1.8	0.4	1.0	40
19:00 - 22:00	2,400	2,389	99.5	10.58	0.96	11.53	45.2	37.8	14.3	2.7	0.5	84
22:00 - 24:00	1,164	1,114	95.7	15.00	0.28	15.28	48.2	26.6	22.6	2.6	0.0	63
All Locations Summary	24,458	23,621	96.6	6.84	0.96	7.80	72.6	21.8	4.9	0.8	1.2	84

SUNDAY AND BANK HOLIDAYS

Time Range	Expected Buses	Observed Buses	Observed Buses (%)	SWT (mins)	EWT (mins)	AWT (mins)		Probability of Waiting 10-20 mins (%)			Long Gaps (%)	Maximum Gap (mins)
05:00 - 07:00	15	18	120.0	15.00	0.43	15.43	52.3	22.7	21.9	3.2	4.9	38
07:00 - 10:00	2,689	2,652	98.6	11.82	0.46	12.28	55.0	30.2	13.2	1.6	2.6	63
10:00 - 13:00	4,196	4,131	98.5	7.41	0.49	7.90	65.6	32.9	1.3	0.2	0.2	68
13:00 - 16:00	4,192	4,121	98.3	7.44	0.55	7.99	65.2	33.1	1.5	0.3	0.3	48
16:00 - 19:00	3,632	3,578	98.5	8.15	1.05	9.19	56.1	33.6	8.7	1.6	0.8	57
19:00 - 22:00	2,088	2,071	99.2	14.86	0.42	15.28	33.6	33.4	28.5	4.4	0.0	65
22:00 - 24:00	1,370	1,308	95.5	15.00	0.18	15.18	47.6	26.9	23.1	2.3	0.0	63
All Locations Summary	18,182	17,879	98.3	9.50	0.60	10.10	56.8	32.6	9.3	1.4	0.6	68

ALL DAYS

Time Range	Expected Buses	Observed Buses	Observed Buses (%)	SWT (mins)	EWT (mins)				Probability of Waiting 20-30 mins (%)		Long Gaps (%)	Maximum Gap (mins)
05:00 - 07:00	5,764	5,856	101.6	10.66	0.54	11.20	60.3	31.7	7.0	0.9	3.2	99
07:00 - 10:00	34,411	32,472	94.4	5.59	1.21	6.80	80.0	17.5	2.1	0.3	1.9	63
10:00 - 13:00	36,344	35,276	97.1	5.30	0.86	6.16	82.3	16.8	0.8	0.1	0.7	68
13:00 - 16:00	38,147	35,934	94.2	5.10	1.23	6.33	79.5	18.6	1.7	0.3	2.3	67
16:00 - 19:00	35,106	32,628	92.9	5.33	1.80	7.13	74.3	21.4	3.6	0.7	3.4	65
19:00 - 22:00	17,863	17,840	99.9	10.09	0.74	10.83	49.4	35.3	12.9	2.3	0.6	84
22:00 - 24:00	8,296	7,933	95.6	15.00	0.26	15.26	47.1	27.3	23.2	2.3	0.0	65
All Locations Summary	175,931	167,939	95.5	6.43	1.18	7.61	73.3	21.5	4.5	0.7	1.9	99

Transport for London - QSI Points and Live Mileage List Route W6

Route W6 Service change 18839

Date 6 November 2009

QSI Points are highlighted

		OUT DIRECTION				
Timing Point Code	S top Number	Stop Name	Metres	Miles		
SGATSNS	SGATSNS	SOUTHGATE STATION				
SGATSN	35836	S outhgate S tation	0	0.00		
	17776	S outhgate C ollege	325	0.20		
	17778	Meadway	422	0.26		
	17780	Ye Olde Cherry Tree	232	0.14		
	17781	Forestdale	337	0.21		
	17785	Broomfield Park	481	0.30		
PALMSN	17786	Palmers Green Station	365	0.23		
	10881	Lodge Drive	356	0.22		
	10883	Fox Lane	158	0.10		
	23415	Bourne Hill	319	0.20		
	OC460	Hail & Ride Section	170	0.11		
	H0550	Minturn Close	653	0.41		
	HC 106	Hail & Ride Section	621	0.39		
E D MT C ME	14128	Cambridge Roundabout/Kendal Gardens	377	0.23		
SLVSBL	14109	Lopen Road	398	0.25		
	H0545	C halfont R oad	867	0.54		
	HC 107	Hail & Ride Section	1085	0.67		
	33979	Edmonton Green Station	198	0.12		
E D MG B S A	BP4951	Edmonton Green Bus Station	222	0.14		
E D MG B S N S	E D MG B S N S	Edmonton Green Bus Station, North Side	0	0.00		
				4.71		
TOTAL ROUTE MILEAGE - OUT DIRECTION 7586 metres						

		594	

		BACK DIRECTION		
Timing Point Code	S top Number	Stop Name	Metres	Miles
E D MG B S N S	E D MG B S N S	Edmonton Green Bus Station, North Side		
EDMGBSD	BP4955	Edmonton Green Bus Station	0	0.00
	33978	Edmonton Green Station		
	H0546	C halfont R oad	1266	0.79
	HC 108	Hail & Ride Section	577	0.36
SLVSBL	14110	Lopen Road	145	0.09
	BP3489	Millfield Theatre & Arts Centre	221	0.14
E D MT C ME	BP061	Great Cambridge Road	394	0.24
	H0544	Mintern Close	1136	0.71
	HC 109	Hail & Ride Section	498	0.31
	10889	Bourne Hill	124	0.08
	10885	Fox Lane	241	0.15
	25693	Lodge Drive	281	0.17
P A L MS N	1754	Palmers Green Station	237	0.15
	17784	Broomfield Park	458	0.28
	17783	Forestdale	380	0.24
	17782	S elborne R oad	313	0.19
	17779	Ye Olde Cherry Tree	324	0.20
	17777	Meadway	242	0.15
	17775	Southgate College	405	0.25
SGATSN	70355	S outhgate S tation	276	0.17
SGATSNS	SGATSNS	SOUTHGATE STATION	0	0.00
TO	TAL BOLLTE	MILEAGE - BACK DIRECTION		4.88
	E NOOTE	metres	miles	